

The Knox County  
Recommended 3.7 Million PPU FY12 by needs

<b>Electrical</b>	<b>D</b>	<b>W/O</b>	<b>Request Description</b>
Austin East High	1	67608	Replace emergency lighting
Adrian Burnett Elementary	7	87336	Replace intercom panel and install speakers in the hallways
Austin East High	1	77434	Install voice evacuation system for the gym and auditorium
Christenberry Elementary	2	65998	Replace fire alarm panel
Farragut Middle	6	28989	Upgrade fire alarm devices
Gap Creek Elementary	8	51069	Install addressable fire alarm panel and add new sprinkler heads to panel
Gibbs High	8	66732	Install new clock system (vocational and main building)
Gibbs High	8	77435	Install voice evacuation system in new gym, old gym, and auditorium
Gibbs High	8	28846	Install new intercom system and link with CTE building
Halls High	7	88180	Install new underground primary wiring in preparation of replacing transformers and electrical feeds on entire campus to transfer responsibility and ownership to KUB
KAEC	4	77515	Install voice evacuation system in the gym
Karns High	3	77437	Install voice evacuation system in the gym, commons area, activity gym, and auditorium
Powell Elementary	7	43552	Upgrade fire alarm devices
Powell Elementary	7	43553	Replace AC/DC exit signage and emergency lighting in corridors and portable classrooms
Powell High	7	77438	Install voice evacuation system in the gym, cafeteria, and auditorium
Rocky Hill Elementary	4	43550	Install new addressable fire alarm panel and upgrade pull stations and smoke detectors
Rocky Hill Elementary	4	88460	Install new intercom
Sequoyah Elementary	4	87335	Replace intercom panel and install speakers in the hallways
South-Doyle High	9	58879	Install call switches in the classrooms on the Young campus
Vine Middle	1	80592	Install generator in the boiler room to prevent the spring from flooding the equipment during power outage
West View Elementary	1	87334	Replace intercom panel and install speakers in the hallways and gym
Whittle Springs	2	86917	Replace fire alarm panel and hallway annunciator
			<b>Subtotal</b> <b>\$563,000</b>
<b>Environmental</b>	<b>D</b>	<b>W/O</b>	<b>Request Description</b>
System Wide	0	61731	Chemical Disposal
Beaumont Elementary	1	89425	Remove and replace approximately 15,200 sf of asbestos floor tile
			<b>Subtotal</b> <b>\$130,000</b>
<b>Flooring</b>	<b>D</b>	<b>W/O</b>	<b>Request Description</b>
Mooreland Heights Elementary	9	89429	Replace the gym floor
Pleasant Ridge Elementary	3	89428	Replace the gym floor
Powell Elementary	7	80003	Remove and replace carpet in 3 classrooms and 2 portable classrooms
West Valley Middle	5	64355	Remove and replace VCT floor tile in hallways, cafeteria, and classrooms as needed
			<b>Subtotal</b> <b>\$326,500</b>

<b>FFE</b>	<b>D</b>	<b>W/O</b>	<b>Request Description</b>
System Wide	0	61728	System Wide F.F.E
Adrian Burnett Elementary	7	59821	Replace library tables and chairs
Bearden High	5	64268	Replace stage curtains in auditorium
Gibbs High	8	89431	Replace cafeteria tables
Mooreland Heights Elementary	9	61475	Provide computer tables for library
Powell Elem	7	55965	Replace cafeteria tables
Powell High	7	89430	Replace cafeteria tables
Ridgedale	3	89434	Replace cafeteria tables
West View Elementary	1	89433	Replace cafeteria tables
			<b>Subtotal \$400,000</b>
<b>General Construction</b>	<b>D</b>	<b>W/O</b>	<b>Request Description</b>
System Wide	0	87452	Replace ceiling tile in kitchens and serving line areas (using vinyl rock or equal)
System Wide	0	1340	Portable repairs
System Wide	0	87810	Replace / Re-Skin whiteboards at various locations
System Wide	0	89435	Emergency water damage repairs to ceilings and floors
A.L. Lotts Elementary	5	40526	Install concrete steps with handrails on both sides leading to playground
Bearden Elementary	4	89437	Replace window shades
Cedar Bluff Middle	5	81761	Replace exterior metal stair and handrails
Farragut Primary	6	86941	Modify wall around perimeter of cooling tower
Green Magnet Elementary	1	89436	Replace window shades
Halls Middle	7	80613	Replace accordion wall partitions with permanent walls
Karns High	3	86023	Replace all the damaged interior stair treads and risers
Karns Middle	3	77090	Install sound panels in the small band room
Lonsdale Elementary	1	41707	Install second story egress windows
North Knox Vocational	7	20422	Install 10'X10' roll-up garage door in carpentry shop area
Powell Elementary	7	76634	Remove abandoned AC units and replace with custom shelving
Richard Yoakley	2	88892	Fill-in old boiler pit area and concrete the floor
Richard Yoakley	2	89438	Replace window shades
Shannondale Elementary	2	63545	Install 300 new lockers in halls
Shannondale Elementary	2	63597	Install drop ceilings in hallways and classrooms
Shannondale Elementary	2	35568	Install fence at playground and apartment property line
Spring Hill Elementary	1	1348	Replace windows and shades
West High	4	88484	Replace the ceramic floor tile at building entrances
			<b>Subtotal \$1,405,000</b>

<b>Paving &amp; Dumpster Pads</b>	<b>D</b>	<b>W/O</b>	<b>Request Description</b>
Central High	7	1050	Install 2 concrete dumpster pads
Holston Middle	1	62359	Install concrete dumpster pad
Karns High	3	6223	Repave the parking lots directly behind the school
Maynard Elementary	1	83099	Repave the lot directly behind the school and the walkway to the playground
Powell High	7	937	Resurface asphalt at the baseball concession stand
Richard Yoakley	2	59151	Install concrete dumpster pad
			<b>Subtotal</b> <b>\$372,000</b>
<b>Networking</b>	<b>D</b>	<b>W/O</b>	<b>Request Description</b>
Gap Creek Elementary	8	33884	Install data cable thru-out the school
			<b>Subtotal</b> <b>\$12,000</b>
<b>Plumbing</b>	<b>D</b>	<b>W/O</b>	<b>Request Description</b>
System Wide	0	61445	Phase 2 hot water upgrades to common areas
Austin-East High	1	76846	Correct sprinkler issues
Bearden High	5	20171	Replace sprinkler heads in vocational building
Carter High	8	70892	Correct sprinkler issues
Fulton High	2	70894	Correct sprinkler issues
Gap Creek Elementary	8	12855	Replace plumbing fixtures
Karns High	3	72290	Correct sprinkler issues
Karns High	3	87967	Replace 4-inch backflow preventer
Lonsdale Elementary	1	60790	Replace Bradley sinks and faucets
			<b>Subtotal</b> <b>\$134,500</b>
<b>Columbine Locks</b>	<b>D</b>	<b>W/O</b>	<b>Request Description</b>
Systemwide	8	34695	Install Columbine type locksets on approximately half of the schools in 8th district
Systemwide	9	34696	Install Columbine type locksets on all schools in the 9th district
			<b>Subtotal</b> <b>\$300,000</b>
<b>Contingency</b>	<b>D</b>	<b>W/O</b>	<b>Request Description</b>
System Wide	0	89477	Includes system-wide contingency, Architect, and Engineering
			<b>Subtotal</b> <b>\$57,000</b>

<b>Grand Total</b> <b>\$3,700,000</b>
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